

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

duly sworn, deposes and says that he she is OWNEY Published of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

Frankfort Area News is a published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for week(s), the first publication being made on the 14 day of 4 day of 20 14, with subsequent publications being made on the following dates:

Subscribed and sworn to before me this 19th day of 2014.

(Notary Public)

My commission expires April 1,2016

AMY E. ADAMS
Notary Public - State of Kansas
My Appt. Expires

Printer's Fee \$ 42.00

(Published in the Frankfort Area News on Thursday, August 7, 2014) NOTICE OF BUDGET HEARING

The governing body of Morrison Cemetery Marshall County

will meet on August 18, 2014 at 7:00 p.m. at 707 N. Kansas Ave, Frankfort, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 707 N. Kansas Ave, Frankfort, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

General Debt Service	penditures 2,012	Actual Tax Rate*	Expenditures	Actual	Budget Authority	Sudget Year for	
The second secon	2,012	0.00=	- rabentumes	Tax Rate*	for Expenditures		Estimate Tax Rate
Debt Service		0.807	1,900	0.802	2,300	2,125	0.94
	A STATE OF THE STA		1000			2,123	0.54.
CHARLES HE SHOW THE						152.175	
Non-Budgeted Funds							
Totals	2,012	0.807	1,900	0.802	2,300	2,125	0.943
Less: Transfers	0		. 0	V. 10 10 11	2,500	2,123	0.943
Net Expenditures	2,012		1,900		2,300		
Total Tax Levied	1,575		1,680		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	~	
Assessed Valuation	1,951,554	Ĺ	2,094,522		2,252,209	`	
Outstanding Indebtedness,							
	2012		2013		2014		
G.O. Bonds	0		0	ſ	0		
Revenue Bonds	0	la sa en la	0.		0 .		
Other	0		0		0		
Lease Pur. Princ.	0	129	0		0		
Total	0	L	0		0		
*Tax rates are expressed in	mills.						

CERTIFICATE

To the Clerk of Marshall County , State of Kansas We, the undersigned, officers of Morrison Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

				2015 Adopted Budg	get
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determi	ne Limit for 2015	2]
Allocation MVT, RVT,1	16/20M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & I	_ease/Purchase	5	1		
Fund	K.S.A.		1		
General	15-1015	6	2,300	2.120	-1
Debt Service	10-113		2,300	2,125	
Non-Budgeted Funds		7			
Totals		XXXXXXXX	2,300	2,125	
Budget Summary Neighborhood Revitaliza		8	Vote publication required?	Yes	County Clerk's Use On
Assisted by:					Nov. 1, 2014 Total Assessed Valuation
Address:		Lind	a Incha	m	
Email:		Lam	L. Lich		
Attest:					
County Clerk	-		Gover	rning Body	

Amount of Levy

Morrison Cemetery Marshall County

Computation to Determine Limit for 2015

1	Total tax levy amount in 2014 budget		Amount of Levy
2	Debt service levy in 2014 budget	\$_	1,680
3.		\$_	
٥.	Tax levy excluding debt service	\$_	1,680
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: +		
5.	Increase in personal property for 2014:		
	5a. Personal property 2014 + 49,630		
	5b. Personal property 2013 - 73,884		
	5c. Increase in personal property (5a minus 5b)		
	$\frac{0}{\text{(Lice Only if > 0)}}$		
6.	Valuation of property that has changed in use during 2014: 9,816		
	5,810		
7.	Total valuation adjustment (sum of 4, 5c, 6) 16,133		
8.	Total estimated valuation July, 1,2014 2,252,209		
9.	Total valuation less valuation adjustment (8 minus 7) 2,236,076		
10.	Factor for increase (7 divided by 9) 0.00721		
11.	Amount of increase (10 times 3)	\$_	12
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	1,692
13.	Debt service levy in this 2015 budget		0
14	2015 hudget tay lawy including debt and in CDV.		
	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	1,692
15.	Consumer Price Index for all urban consumers for calendar year 2013	_	1.50%
16.	Consumer Price Index adjustment (3 times 15)	B	25
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'	,	
	(14 plus 16)		1,717
		_	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

Morrison Cemetery Marshall County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloc	Allocation for Year 2015	2015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	1,680	140	0	
Debt Service	0	0	0	
	0			
F	0	0	0	0
l otal	1,680	140	0	0

County Treas MVT Estimate

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

0

MVT Factor 0.08348

RVT Factor 0.00000

16/20M Factor 0.00000

Page No. 3

2015

Morrison Cemetery Marshall County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	То:	2013	2014	2015	Statute
harmen and a second				1300	
	Totals	0	0	0	
	Adjustments*	Ť	· ·		
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Morrison Cemetery Marshall County

STATEMENT OF INDEBTEDNESS

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Due 2015							0 0	
Payments Due 2014								
Principal Balance On Jan 1,2014							0	
l otal Amount Financed (Beginning Principal)							0	
Interest Rate %							Total	
of Contract (Months)	113550							
Contract Date								
Items Purchased								

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2013	Estimate for 2014	Year for 2015
	238	26	3
Receipts:			
Ad Valorem Tax	1,549	1,680	XXXXXXXXXXXXXXXX
Delinquent Tax	21		
Motor Vehicle Tax	184	184	14
Recreational Vehicle Tax	2	3	
16/20M Vehicle Tax	44	42	**
LAVTR			
In Lieu of Taxes			
nterest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4 004		
	1,800	1,909	14
Resources Available:	2,038	1,935	17:
Expenditures:			
Operating Costs	1,222	1,900	2,300
ransfer to Perpetual Care	790		
			28180
		1000	
			3
eighborhood Revitalization Rebate			
iscellaneous			
oes misc. exceed 10% Total Expenditure:			77790
otal Expenditures	2,012	1,900	2,300
nencumbered Cash Balance Dec 31	26		
13/2014/2015 Budget Authority Amount	2,015		CXXXXXXXXXXXXXX
2015 Baaget Authority Amount		1,910	2,300
	Non-App	propriated Balance	
	Total Expenditure/I	Non-Appr Balance	2,300
		Tax Required	2,125
Dolin	quent Comp Rate:	0.0%	
Delili		Ad Valorem Tax	0

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

Morrison Cemetery

1) Fund Name: (2) Fund Name:	Z		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	8	
0	0			0	_		0	0	
Unencumbered	Unencum	Unencum	bered		Unencumbered		Unencumbered		Total
319 Cash Balance Jan 1 Cash Balance Jan 1		Cash Balar	nce Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		319
Receipts: Receipts:	Receipts:	Receipts:			Receipts:		Receipts:		
790									
790 Total Receipts 0 Total Receipts		Total Rec	cipts	0	Total Receipts	0	Total Receipts	0	290
1,109 Resources Available: 0 Resources	0	Resources	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,109
Expenditures: Expenditures:	Expenditur	Expenditur	es:		Expenditures:		Expenditures:		
Total Expenditures 0	0	Total Exp	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
1,109 Cash Balance Dec 31 0 Cash Bala	0	Cash Bala	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,109

** Note: These two block figures should agree.

The governing body of

Morrison Cemetery

Marshall County

will meet on August 18, 2014 at 7:00 p.m. at 707 N. Kansas Ave, Frankfort, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 707 N. Kansas Ave, Frankfort, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2013 (Current Year Estin	nate for 2014	Proposed F	Budget Year for	2015
The state of the s		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate
General	2,012	0.807	1,900	0.802	2,300	2,125	0.94:
Debt Service				01002	2,300	2,123	0.94.
Non-Budgeted Funds							
Totals	2,012	0.807	1,900	0.802	2,300	2 125	0.045
Less: Transfers	0		0	0.002	2,300	2,125	0.943
Net Expenditures	2,012		1,900		2,300		
Total Tax Levied	1,575	-	1,680				
Assessed Valuation	1,951,554		2,094,522		2,252,209	X.	
Outstanding Indebtedn	ess,						
Jan 1,	2012		2013		2014		
G.O. Bonds	0	Г	0	- 1	0		
Revenue Bonds	0		0	1	0		
Other	0	· ·	0	1	0		
Lease Pur. Princ.	0		0		0		
Total	0	-	0	-	0		

^{*}Tax rates are expressed in mills.

Linda Fincham
Treasurer

Page No. 8

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	RELATE		
Debt Service			
TOTAL	0	0.000	0

2014 July 1 Valuation: 2,252,209

Valuation Factor: 2,252.209

Neighborhood Revitalization Subj to Rebate: _____718

Neighborhood Revitalization factor: _____0.718

Page No.

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.